

PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT relative to proposed contract with the Los Angeles County Metropolitan Transportation Authority (Metro) to provide law enforcement services to support bus and rail operations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, Los Angeles Police Department (LAPD), or designee, to negotiate and execute a five-year Agreement with the Metro, in a substantially similar form to the proposed Agreement provided in Attachment B of the April 14, 2017 City Administrative Officer (CAO) report, attached to the Council file, to provide contractual law enforcement services for the policing of Metro infrastructure, bus and rail lines, and ridership within the City boundaries for a total compensation amount of \$369,330,499, subject to the review and approval of the City Attorney as to form.
2. TRANSFER \$5,219,323 from the Reserve Fund to the Unappropriated Balance and appropriate therefrom to the LAPD, Fund No. 100/70, for 2016-17 expenses as follows:

<u>Fund/Department</u>	<u>Account</u>	<u>Name</u>	<u>Amount</u>
100/70	1010	Salaries General	\$193,294
100/70	1012	Salaries Sworn	1,583,120
100/70	1090	Overtime General	274,446
100/70	1092	Overtime Sworn	2,944,263
100/70	3040	Contractual Services	186,600
100/70	6010	Office and Administrative	12,600
100/70	7300	Furniture Office and Tech Equipment	<u>25,000</u>
Total:			\$5,219,323

3. RESOLVE that the following 66 positions in the LAPD are APPROVED and CONFIRMED through June 30, 2017, as follows:

<u>Position</u>	<u>Class</u>	<u>No.</u>
Police Lieutenant I	2232-1	5
Police Sergeant I	2227-1	24
Police Detective I	2223-1	1
Police Officer I	2214-1	19
Senior Management Analyst I	9171-1	1
Management Analyst	9184	2
Crime and Intelligence Analyst I	2236-1	1
Executive Administrative Assistant II	1117-2	1
Secretary	1116	1
Senior Administrative Clerk	1368	2
Administrative Clerk	1358	4
Senior Equipment Mechanic	3712	1

Equipment Mechanic	3711	3
Garage Attendant	3531	1
	Total:	66

4. AUTHORIZE the LAPD to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the April 14, 2017 CAO report, attached to the Council file, within this report will allow for the expenditure of \$5,219,323 in direct costs and \$2,906,016 in related costs for a total impact to the General Fund of \$8,125,340 through June 30, 2017. Reimbursements from the Metro are anticipated to offset \$4,062,670 of this expense in 2016-17, thereby reducing the impact to the General Fund to \$4,062,670. It is anticipated that the General Fund will be fully reimbursed for all 2016-17 expenditures by early 2017-18. Funding and authorization of position authorities for the remaining out-years of the agreement will be addressed as part of the annual budget process. These actions are in compliance with the City's Financial Policies in that General Fund receipts are sufficient to support the services provided and are fully offset by reimbursements from the Metro.

Community Impact Statement: None submitted.

(Budget and Finance Committee waived consideration of the above matter)

Summary:

On May 3, 2017, the Personnel and Animal Welfare (PAW) Committee considered April 14, 2017 CAO report relative to proposed contract with the Metro to provide law enforcement services to support bus and rail operations. According to the CAO, on May 3, 2016, Council authorized the LAPD to submit a proposal to the Metro to provide contractual law enforcement services for critical transit infrastructure and bus/rail lines within the City of Los Angeles (Council File No. 16-0358). This proposal was submitted in response to a Request for Proposals for transit law enforcement services issued by the Metro on February 5, 2016. On February 23, 2017, the Metro Board of Directors approved a five-year contract with the LAPD as part of a multi-agency law enforcement services contract with a total compensation amount to the City of \$369.33 million commencing on July 1, 2017.

On March 1, 2017, the Metro issued a Limited Notice to Proceed (LNTP) to the LAPD, authorizing it to mobilize forces and equipment necessary to fulfill its contractual requirements starting July 1, 2017. The LAPD is acting on the LNTP by establishing a Transit Services Bureau (TSB) which will oversee delivery of services to the Metro with 69 full-time sworn (52) and civilian (17) staff, enrolling officers in a mandatory four-hour Metro transit system training, building out information technology infrastructure for the Watch Commander office and other necessary technical and communications infrastructure, and, commencing April 10, 2017, deploying officers on the Metro Blue Line trains in partnership with Metro Security, the Los Angeles County Sheriffs Department, and the Long Beach Police Department. Additional details on the strategies to be employed by the LAPD to deliver services to the Metro are identified in Attachment A of the CAO report.

After consideration and having provided an opportunity for public comment, the PAW Committee moved to recommend approval of the recommendations as contained in the April 14, 2017 CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PERSONNEL AND ANIMAL WELFARE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
RYU:	YES
HARRIS-DAWSON:	YES
ARL	

5/3/07

-NOT OFFICIAL UNTIL COUNCIL ACTS-